CERTIFICATE

2010/2011

To the Clerk of BARTON, State of Kansas We, the undersigned officers of HOISINGTON RECREATION COMMISSION

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	2010/2011		000	
Table of Contents for Adopted Budget:	No.	Adopted Budget of	_	_ <u>_</u>	
Statement of Cond. Lease-Purchase and		Expenditures for the	Г	- လ	
Certificate of Participation	2	Proposed Budget Year		η Ο	
General	3	343,593	7	7 <u>7</u>	
Employee Benefits & Insurance	4	48,762		2: 18	
TOTAL		392,355			
Budget Summary	5				
		Toronder So	Steinert		
State Use Only		The World	oc .		
Received		The state of the	I may of the		
Reviewed By		Firkhan			
Follow-up: YesNo		in Mile	Lesli		
		Commissi	on Members		

with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recr	eation Commission Address	Sponsoring	g USD/City Address
HOISINGTON RECI	REATION COMMISSION	USD #431	
PO BOX 96		165 W. 3RD ST.	
HOISINGTON, KS	57544	HOISINGTON, R	KS 67544
		Other County:	0
		Other County:	0
Provide point of	0	Other County:	0
POC phone number:	0	Other County:	0

Statement of Conditional Lease-Purchase and Certificate of Participation

		of	Int	Date	Amount	Princ Bal On @ Beg of FY:	Pmts Due for the Year of	Pmts Due for the Year of
It are Developed	Contract	Contract	Rate	of	Financed	2000/2010	2000/2010	2010/2011
Item Purchased	Date	(Months)	%	Contract	(Reg Princ)	2009/2010	2009/2010	2010/2011
NONE								
					_			
Total						0	C	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

HOISINGTON RECREATION COMMISSION

2010/2011

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
C	2008/2009	2009/2010	2010/2011
General Fund	<u> </u>		159,683
Unencumbered Cash Balance	194,535	155,988	139,083
Receipts:	124 700	110.062	112 115
Tax Revenue	124,799	110,963	113,115
Motor Vehicle	10,200	10,292	10,385
Fees & Charges	47,763	48,390	58,410
Miscellaneous		396	
Does misc. exceeds 10%	2.242	2244	3 000
Interest on Idle Funds	3,243 186,005	2,244 172,285	2,000 183,910
Total Receipts	<u> </u>	328,273	343,593
Resources Available	380,540	328,273	343,393
Expenditures:	72 261	75,106	105,900
Personnel Contractual	73,261 52,606	56,017	69,775
Commodities	26,673	23,363	38,500
Contingency	600	305	15,968
Capital Outlay	71,412	13,799	113,450
Cupitus Sucial			
			•
Miscellaneous 1 100/			
Does misc. exceeds 10%	224.552	160 500	2.42.502
Total Expenditures	224,552	168,590	343,593
Unencumbered Cash Balance	155,988	159,683	0

HOISINGTON RECREATION COMMISSION

FUND PAGE

Employee Benefits & Insurance 2008/2009 2009/2010 2010/2011	Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
Commonstred Cash Balance 21,877 27,117 28.	Employee Renefits & Insurance	1		
Receipts: 20,738 17,150 18, Motor Vehicle 1,174 1,719 1,				28,172
Tax Revenue 20,738 17,150 18,		21,077	27,117	20,172
Miscellaneous	1 -	20 738	17 150	18,852
Miscellaneous Does misc. exceeds 10% Interest on Idle Funds Total Receipts 21,912 18,869 20,; Resources Available 43,789 45,986 48,5 Expenditures: Social Security 5,631 6,113 9,0 Workers Compensation 701 1,482 1,5 Health Insurance 4,400 4,800 5,0 Liability Insurance 3,725 2,588 3,0 Unemployment Insurance 324 606 8 Liminature 15 20 Employee Bond 100 100 1 Budget Reserves 26,4 Miscellaneous 26,4 Miscellaneous 500es misc. exceeds 10% Total Expenditures 16,672 17,814 48,7				1,738
Does misc. exceeds 10% Interest on Idle Funds	TVIOLOT VEHICLE	1,177		1,750
Does misc. exceeds 10% Interest on Idle Funds				
Does misc. exceeds 10% Interest on Idle Funds				
Does misc. exceeds 10% Interest on Idle Funds				
Does misc. exceeds 10% Interest on Idle Funds				
Does misc. exceeds 10% Interest on Idle Funds	Mispellaneous			
Interest on Idle Funds				
Total Receipts				
Resources Available 43,789 45,986 48,786 Expenditures: Social Security 5,631 6,113 9,0 KPERS 1,776 2,105 2,5 Workers Compensation 701 1,482 1,5 Health Insurance 4,400 4,800 5,6 Liability Insurance 3,725 2,588 3,0 Unemployment Insurance 324 606 8 Life Insurance 15 20 Employee Bond 100 100 1 Budget Reserves 26,4 Miscellaneous Does misc. exceeds 10% Total Expenditures 16,672 17,814 48,7		21 012	18 860	20,590
Expenditures: Social Security 5,631 6,113 9,6 KPERS 1,776 2,105 2,5 Workers Compensation 701 1,482 1,9 Health Insurance 4,400 4,800 5,6 Liability Insurance 3,725 2,588 3,6 Unemployment Insurance 324 606 8 Life Insurance 15 20 Employee Bond 100 100 Budget Reserves 26,4 Miscellaneous Does misc. exceeds 10% Total Expenditures 16,672 1,7814 48,7				48,762
Social Security 5,631 6,113 9,0 KPERS 1,776 2,105 2,5 Workers Compensation 701 1,482 1,5 Health Insurance 4,400 4,800 5,6 Liability Insurance 3,725 2,588 3,6 Unemployment Insurance 324 606 8 Life Insurance 15 20 Employee Bond 100 100 1 Budget Reserves 26,4 Miscellaneous 26,4 Does misc. exceeds 10% 10,672 17,814 48,7 Total Expenditures 16,672 17,814 48,7 Workers Compensation 2,105 2,105 Light Insurance 3,725 2,588 3,6 Light Insurance 3,725 3,725 3,725 3,725 Light Insurance 3,725 3,725 3,725 Light Insurance 3,725 3,725 3,725 Light Insurance 3,725 3,725 Light Insurance		45,707	13,700	10,702
KPERS 1,776 2,105 2. Workers Compensation 701 1,482 1. Health Insurance 4,400 4.800 5. Liability Insurance 3,725 2,588 3. Unemployment Insurance 324 606 8 Life Insurance 15 20 Employee Bond 100 100 J Budget Reserves 26,4 Miscellaneous 26,4 Does misc. exceeds 10% 16,672 17,814 48,7		5 631	6 113	9,000
Workers Compensation 701 1,482 1,5 Health Insurance 4,400 4,800 5,6 Liability Insurance 3,725 2,588 3,0 Unemployment Insurance 324 606 8 Life Insurance 15 20 Employee Bond 100 100 1 Budget Reserves 26,4 Miscellaneous Does misc. exceeds 10% Total Expenditures 16,672 17,814 48,7				2,500
Health Insurance				1,900
Liability Insurance 3,725 2,588 3,0 Unemployment Insurance 324 606 8 Life Insurance 15 20 Employee Bond 100 100 1 Budget Reserves 26,4 Miscellaneous 0 0 0 Does misc. exceeds 10% 0 0 0 0 Total Expenditures 16,672 17,814 48,7				5,000
Unemployment Insurance 324 606 8 Life Insurance 15 20 Employee Bond 100 100 1 Budget Reserves 26,4 Miscellaneous Does misc. exceeds 10% Total Expenditures 16,672 17,814 48,7				3.000
Life Insurance				800
Employee Bond				30
Budget Reserves		100	100	100
Does misc. exceeds 10% 16,672 17,814 48,7				26,432
Does misc. exceeds 10% 16,672 17,814 48,7				
Does misc. exceeds 10% 16,672 17,814 48,7				
Does misc. exceeds 10% 16,672 17,814 48,7				
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Does misc. exceeds 10% 16,672 17,814 48,7				
Does misc. exceeds 10% 16,672 17,814 48,7	Miscellaneous			
Total Expenditures 16,672 17,814 48,7				
		16 672	17 814	48,762
Hinencumbered Cash Rajance 7/11/1 /X 1/2	Unencumbered Cash Balance	27,117	28,172	0

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Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Hoisington Dispatch. a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Hoisington, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for consecutive DUK
the first publication thereof being made as aforesaid
on the 16 day of Quel 2010
with subsequent publications being made on the fol-
lowing dates:
, 20
, 20
. 20
. 20
. 20
\bigcirc 20
Signed: Sull Att
Subscribed and sworn to before me this
day of, 20 10
- Undi Hillier
Notary Public's Signature
My commission expires: 6/20/3
My commission expires: (1001001)
Publication Fee: \$
5001
Total Publication Fee: \$ 3150

The Governing Body of Hoisington Recreation Commission will meet on the 26th day of July, 2010, at 12:00 p.m. at Hoisington Activity Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Hoisington Activity Center and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expentirures (below) are the maximum expenditure limits for the budget year.

Current Year Proposed Budget

343,593

168,590 17,814

Estimated

Jennifer A. Steinert, Recreation Commission Secretary

16,672

Emp. Ben. & Ins.

Totals

General

Actual 2008/2009

2010/2011

CINDY MOORE
Notary Public - State of Kansas
My Appt. Expires 623 3013

The Governing Body of HOISINGTON RECREATION COMMISSION

will meet on July 26, 2010 at 12:00 p.m. at Hoisington Activity Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Hois Activity Center and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2008/2009	2009/2010	2010/2011
General	224,552	168,590	343,593
Employee Benefits & Insurance	16,672	17,814	48,762
Totals	241,224	186,404	392,355
Lease Purchase:	•		
Principal Balance @ Beg of FY			

reation Commission Secretary

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First Published in The Hoisington Dispatch December 9, 2004

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Resolution No. 12-06-2004
WHEREAS, the Hoisington
Recreation Commission has
adopted a resolution declaring it
necessary to increase the annual
property tax levy for the use of
such Commission to operate a
public recreation system and has
requested the School District to
authorize a maximum mill levy of
not to exceed 3 mills; and

WHEREAS, the provisions of K.S.A. 12-1927 and amendments thereto, to provide for such an increase, subject to a petition of the voters for a referendum thereon:

BE IT RESOLVED, by the Board of Education of Unified School District #431 that the Hoisington Recreation Commission be authorized to levy a tax of not to exceed 3 mill, in the year 2005 and thereafter, subject to such petition and referendum requirement.

IT FURTHER BB · RESOLVED, that this resolution. shall be published once each week for two consecutive weeks in the official school district newspaper and that an amount not exceeding said maximum mill levy may be levied by the Hoisington Recreation Commission unless a petition requesting an election upon the proposition, signed by at least five percent of the qualified voters of th school district, shall be filed with the county election officer within 30 days following the date of the last publication of this resolution.

PASSED, by the Board of Education of Unified School District #431, on this 6th day of December, 2004. Board President. Mike Klepper Clerk of the Board, Judy

Sandritter.